

GENEVA LAKE MANOR

211 S CURTIS ST

LAKE GENEVA 53147

Phone: (262) 248-3145

Operated from 1/1 To 12/31 Days of Operation: 366

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/04): 60

Total Licensed Bed Capacity (12/31/04): 60

Number of Residents on 12/31/04: 55

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 54

Non-Profit Corporation

Skilled

No

Yes

Yes

54

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/04)				Length of Stay (12/31/04)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		50.9
Supp. Home Care-Personal Care	No	Developmental Disabilities	0.0	Under 65	5.5	1 - 4 Years		29.1
Supp. Home Care-Household Services	No	Mental Illness (Org./Psy)	10.9	65 - 74	10.9	More Than 4 Years		20.0
Day Services	No	Mental Illness (Other)	7.3	75 - 84	27.3			100.0
Respite Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	52.7	*****		
Adult Day Care	No	Para-, Quadra-, Hemiplegic	7.3	95 & Over	3.6	Full-Time Equivalent		
Adult Day Health Care	No	Cancer	3.6			Nursing Staff per 100 Residents		
Congregate Meals	No	Fractures	14.5		100.0	(12/31/04)		
Home Delivered Meals	No	Cardiovascular	21.8	65 & Over	94.5	-----		
Other Meals	No	Cerebrovascular	20.0			RNs		11.0
Transportation	No	Diabetes	3.6	Gender	%	LPNs		8.5
Referral Service	No	Respiratory	7.3			Nursing Assistants,		
Other Services	No	Other Medical Conditions	3.6	Male	16.4	Aides, & Orderlies		
Provide Day Programming for				Female	83.6			
Mentally Ill	No		100.0					
Provide Day Programming for								
Developmentally Disabled	No				100.0			

## Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care		Managed Care						
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All
Int. Skilled Care	0	0.0	0	2	6.7	141	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	3.6
Skilled Care	9	100.0	300	27	90.0	121	0	0.0	0	16	100.0	160	0	0.0	0	0	0.0	0	52	94.5
Intermediate	---	---	---	1	3.3	102	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.8
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	9	100.0		30	100.0		0	0.0		16	100.0		0	0.0		0	0.0		55	100.0

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Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/04				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
Private Home/No Home Health	3.1	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/With Home Health	0.0	Bathing	0.0	63.6	36.4	55
Other Nursing Homes	1.6	Dressing	12.7	47.3	40.0	55
Acute Care Hospitals	92.2	Transferring	20.0	32.7	47.3	55
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	20.0	32.7	47.3	55
Rehabilitation Hospitals	0.8	Eating	63.6	30.9	5.5	55
Other Locations	2.3	*****				
Total Number of Admissions	129	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter		5.5	Receiving Respiratory Care	7.3
Private Home/No Home Health	11.5	Occ/Freq. Incontinent of Bladder		56.4	Receiving Tracheostomy Care	0.0
Private Home/With Home Health	22.9	Occ/Freq. Incontinent of Bowel		41.8	Receiving Suctioning	0.0
Other Nursing Homes	1.5				Receiving Ostomy Care	0.0
Acute Care Hospitals	23.7	Mobility			Receiving Tube Feeding	1.8
Psych. Hosp.-MR/DD Facilities	0.8	Physically Restrained		0.0	Receiving Mechanically Altered Diets	23.6
Rehabilitation Hospitals	0.0					
Other Locations	16.0	Skin Care			Other Resident Characteristics	
Deaths	23.7	With Pressure Sores		3.6	Have Advance Directives	100.0
Total Number of Discharges		With Rashes		1.8	Medications	
(Including Deaths)	131				Receiving Psychoactive Drugs	32.7

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Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

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	This Facility %	Ownership: Nonprofit Peer %	Group Ratio	Bed Size: 50-99 Peer %	Ratio	Licensure: Skilled Peer %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	90.0	94.4	0.95	88.5	1.02	87.7	1.03	88.8	1.01
Current Residents from In-County	81.8	77.1	1.06	72.5	1.13	70.1	1.17	77.4	1.06
Admissions from In-County, Still Residing	19.4	24.2	0.80	19.6	0.99	21.3	0.91	19.4	1.00
Admissions/Average Daily Census	238.9	115.9	2.06	144.1	1.66	116.7	2.05	146.5	1.63
Discharges/Average Daily Census	242.6	115.5	2.10	142.5	1.70	117.9	2.06	148.0	1.64
Discharges To Private Residence/Average Daily Census	83.3	46.1	1.81	59.0	1.41	49.0	1.70	66.9	1.25
Residents Receiving Skilled Care	98.2	97.0	1.01	95.0	1.03	93.5	1.05	89.9	1.09
Residents Aged 65 and Older	94.5	97.0	0.98	94.5	1.00	92.7	1.02	87.9	1.08
Title 19 (Medicaid) Funded Residents	54.5	64.4	0.85	66.3	0.82	68.9	0.79	66.1	0.83
Private Pay Funded Residents	29.1	24.7	1.18	20.8	1.40	19.5	1.49	20.6	1.41
Developmentally Disabled Residents	0.0	0.5	0.00	0.4	0.00	0.5	0.00	6.0	0.00
Mentally Ill Residents	18.2	35.9	0.51	32.3	0.56	36.0	0.51	33.6	0.54
General Medical Service Residents	3.6	24.7	0.15	25.9	0.14	25.3	0.14	21.1	0.17
Impaired ADL (Mean)	56.4	50.8	1.11	49.7	1.13	48.1	1.17	49.4	1.14
Psychological Problems	32.7	59.4	0.55	60.4	0.54	61.7	0.53	57.7	0.57
Nursing Care Required (Mean)	4.8	6.8	0.71	6.5	0.74	7.2	0.66	7.4	0.64